

## 2018-2019 DIS PTA Board

<b>President</b>	Jill Shively
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<b>Volunteers</b>	Julie Chalupsky
<b>Business Partnership</b>	Kelley De Valle
<b>Wellness</b>	Courtenay Fisher
<b>Spirit Store</b>	Jill Cazabon
<b>Legislative</b>	Elizabeth Anderson
<b>Box Tops</b>	Elizabeth Perkis
<b>Staff Appreciation</b>	Mary Beth Collier Kara Delpino
<b>Monthly Breakfasts</b>	Amy Dietrich Amy Ludman Lori Hart

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[www.dispta.org](http://www.dispta.org)

## CONTACT US

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## 2018-2019 DIS PTA Budget

This budget represents the income and planned expenditures for the Daniel Island School PTA. It has been created and reviewed by the DIS PTA Board, and presented and approved by the membership in May 2018.

The mission of the DIS PTA is to enrich, engage, and support the DIS community through programming support. The following budget reflect this mission and based on the need and want for the stakeholders of the school. Please be sure to review the 2018-2019 DIS PTA Agenda for more details on the programs listed below

### Planned Income

<b>Business/Corporate/Individual/Grants</b>	
DI Community Fund	\$30,000
Event Concessions/Donations	\$500
General Business Donations	\$4,000
Gift Card Basket Raffle	\$600
Gift Card Donation Raffles	\$500
<b>Total Business/Corporate/Individual Grants</b>	<b>\$35,600</b>

<b>Miscellaneous Fundraising</b>	
Box Tops	\$2,500
Back to School Night	\$250
Earth Day	\$500
Grocery Store Cards	\$2000
Park Day	\$500
Restaurant Nights	\$500
Island of Lights	\$2,500
School Supply Sales	\$3,000
Spirit Store Sales	\$5,000
<b>Total Miscellaneous Fundraising</b>	<b>\$19,750</b>

<b>DIS PTA Membership Program</b>	
Membership Drive Earnings	\$53,270
Member Benefits (cost)	\$4,950
Membership Supplies (cost)	\$500
Yearbooks (cost)	\$2,940
T Shirts/Bags (cost)	\$2,032
Membership Dues to SC PTA (cost)	\$1,173.25
<b>Total Membership Income</b>	<b>41,674.75</b>

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## Planned Expenditures

<b>Elementary Community Development Program</b>	
Grand Parent Bingo	\$500
Mathnasium Night	\$500
Spring Elementary Event (Sweetheart Social)	\$1,000
<b>Middle School Community Development Program</b>	
Fall Middle School Event	\$1,000
Middle School Dance	\$1,000
Middle School Event Support	\$1,000
<b>School Spirit</b>	
Spirit Wear	\$3,000
8 <sup>th</sup> Grade Shirts	\$1,000
School Spirit Support	\$1,000
<b>School Wide Community Development</b>	
2018 Holiday Luminary Event	\$5,000
BooHoo Breakfast	\$500
Community Outreach	\$1,500
Parent Community Event	\$2,000
<b>School Environmental Program</b>	
Recycling Program	\$1,500
<b>Staff Appreciation</b>	
Monthly Grade Level Breakfasts	\$1,000
Quarterly Staff Appreciation Treats	\$3,000
Staff Supply Support	\$3,000
<b>Staffing Support</b>	
K-3 Reading Interventionist	\$24,000
<b>Student Activity and Classroom Enhancement Program</b>	
Technology Grant	\$15,000
Activity Based Learning Grants	\$10,000
Afterschool Appreciation Program	\$3,000
Innovation Teacher Grant (pending funding)	\$2,000
Parent Support Grants	\$2,000
<b>Wellness Program</b>	
GreenHeart Program	\$3,000
Playground Supplies	\$2,000
Wellness Efforts	\$2,000
<b>Total Programming Costs</b>	<b>\$89,500</b>

<b>Administration</b>	
Bank Charges	\$200
Communication	\$700
Dues and Subscriptions	\$300
Ink/Toner	\$300
Insurance/Bonding/Liability	\$600
Office Expenses	\$400
<b>Total Administration Costs</b>	<b>\$2,500</b>

## DIS PTA Budget Final Summary

Total Business/Corporate/Individual Grants	\$35,600
Total Miscellaneous Fundraising	\$19,750
Total Membership Income	\$41,674.75
<b>Income Total</b>	<b>\$97,024.75</b>

Total Programming Costs	\$89,500
Total Administration Costs	\$2,500
<b>Expenditures Total</b>	<b>\$91,500</b>

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